# CCMR Outcome Bonus Funding Data Review

May 8, 2025

# Today's Workshop

Overview of using OnDataSuite (ODS) Finance and Accountability reporting as it relates to CCMR OutComeBonus. The ODS reporting is primarility based upon the extent the ODS Accountability – CCMR Early Warning System is utilized.

Objectives:

    – provide Finance reporting for CFOs assistance with the Summary of Finance template projections.

    – provide Accountability estimates for CCMR Administrators to track students qualification for future CCMR OB Funding.
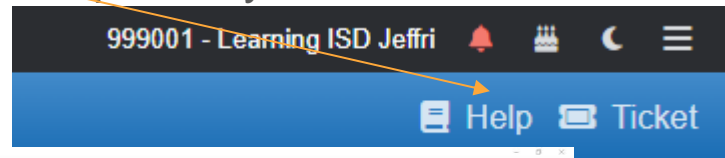
**Please note:** As of 24-25 and Ed-Fi reporting the PEIMS data needs to be flowing into ODS to begin looking at the data and reports.

If any files or data is missing, the reports will still generate but have incomplete, inaccurate, or no data

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# Getting Started - OnDataSuite Training References

- https://kb.ondatasuite.com/ or by clicking on Help from your OnDataSuite screen in the top right corner
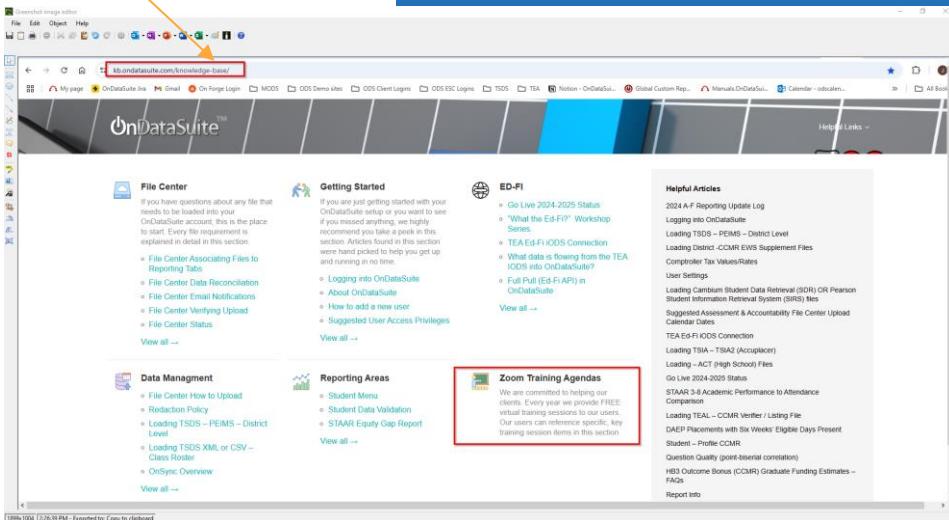
- Training presentation available under

- Zoom Training Agendas



**Zoom Training Agenda's**

We are committed to helping our clients. Every year we provide FREE virtual training sessions to our users. Our users can reference specific, key training session items in this section.

# OnDataSuite Knowledge Base

- Select Zoom Training Agendas
  - Select Finance
    - Select CCMR Outcome Bonus Funding Data Review



### CCMR Outcome Bonus Funding Data Review

This session focuses on OnDataSuite resources related to tracking, estimating and comparing with TEA the CCMR Outcome Bonus Funding Estimates as they relate to the Summary of Finance.

# CCMR OB TEA Resources



**CCMR Accountability vs Outcomes Bonus** — TEA Texas Education Agency

| CCMR Indicator | CCMR in Accountability | CCMR in Outcomes Bonus |
|---|---|---|
| **College Ready** | Meets Texas Success Initiative (TSI) criteria *or* Earns dual course credits *or* Meets criteria on AP/IB exams *or* Earns an associate degree *or* Qualifies for OnRamps course credits | Earns an associate degree by August 31st immediately following high school graduation ----- *OR* ----- Meets ACT, SAT, or TSI college readiness criteria (college prep courses not applicable), *and* enrolls at a postsecondary educational institution immediately following high school graduation |
| **Career Ready** | Earns an industry-based certification and aligned program of study completer* *or* Graduates with completed IEP and workforce readiness *or* Graduates with an advanced diploma plan and received special education services *or* Earns a level I or level II certificate | Meets ACT, SAT, or TSI college readiness criteria (college prep courses not applicable), *and* Earns an industry-based certification* *or* earns a level I or level II certificate by August 31st immediately following high school graduation |
| **Military Ready** | Enlists in the U.S. Armed Forces/Texas National Guard *Not Applicable for 2019-2022 graduates. 2023 Graduates will be reported for 2024 Accountability* | Enlists in the U.S. Armed Forces/Texas National Guard *Not Applicable for 2019-2022 graduates. 2023 graduates will be reported for 2024 Outcomes Bonus* |

* See Phase-In Schedule for Sunsetting IBCs and alignment with Programs of Study in Chapter 2 of the 2024 Accountability Manual (p.18-19). IBC + Program of Study Completer (3-year phase in) will begin with the class of 2024 for 2025 accountability. The program of study requirement for IBCs does not apply to CCMR Outcomes Bonus.

| Graduating Class | Accountability Reported | Outcomes Bonus Reported |
|---|---|---|
| 2021-22 Graduates | 2023 - delayed | Final 2022 - Fall 2024 |
| 2022-23 Graduates | 2024 - Fall 2024 | Final 2023 - Fall 2025 |
| 2023-24 Graduates | 2025 - Fall 2025 | Final 2024 - Fall 2026 |
| 2024-25 Graduates | 2026 - Fall 2026 | Final 2025 - Fall 2027 |
| 2025-26 Graduates | 2027 - Fall 2027 | Final 2026 - Fall 2028 |

https://tea.texas.gov/texas-schools/accountability/academic-accountability/performance-reporting/ccmr-in-accountability-vs-outcomes-bonus.pdf

TAA April 11, 2024 –CCMR OB Funding Timeline and Early Counts File  Provides latest details

*IBC Phase In qualifications variance to Accountability*

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# CCMR Outcomes Bonus – OnDataSuite Overview

- Reporting to assist with **<span style="color:red">estimating</span>** the College, Career, Military Readiness (CCMR) Outcomes Bonus
- 2 year data lag
  - 2023 graduates will be reflected on the 2024-2025 SOF
  - TEA released preliminary Early Counts for 2023 graduates – September, 2024.
  - TEA Outcome Bonus Files can be uploaded and reported

  - Military inclusion returned as of 2023 graduates, not for prior years
- Potential Higher Ed Enrolled - **estimate,** may have a variance when final report from TEA is released
- IBC qualifications are less stringent for Outcome Bonus

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# Finance – Summary of Finance Reporting

- 📁 21-22 TPAR Operational Minutes
- 📁 Actual/Audit Review Reports
- 📁 Budget Review Reports
- 📂 Financial Well Being Reports
  - ⊞ General Fund Revenues and Expenditures Compared to Enrollment
  - ⊞ Per Pupil Expenditures All Funds
  - ⊞ Total Staff and Total Student By School Year
  - ⊞ M & O Tax Rate and Fund Balance in the General Fund By Fiscal Year
- 📁 Historical Review Reports
- 📁 Miscellaneous Reports
- 📁 Shared Service Arrangement Reports
- 📂 Summary of Finance (SOF) Reports
  - 📂 CCMR Outcome Bonus
    - ⊞ HB3 Outcome Bonus (CCMR) Graduate Funding Estimate
    - ⊞ TEA Outcome Bonus (CCMR) Funding Report
  - 📁 Comptroller Property Reports
  - 📁 HB3 Compensatory Education
  - 📁 Student Funding Detail Reports
  - 📂 Summary of Finance Summary
    - ⊞ Summary of Finance - Student Data Summary

Data Sources:

**Estimate report** – CCMR EWS requirements

**TEA report** – Load TEAL Outcome Bonus file

**Student Data Summary** – identifies data source as TEA or Estimate

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# Finance: HB3 Outcome Bonus (CCMR) Funding Estimate



Default report to latest year student graduate… (note (Estimated Grads count)

SOF Funding Year is Graduate year + 2 (SOF 2026-2027)

# Finance: HB3 Outcome Bonus (CCMR) Funding Estimate



Finance: HB3 Outcome Bonus (CCMR) Funding Estimate

Bookmarks   User Groups   My Custom Reports   Focus List   File Center   Support   Training   Search     999001 - Learning ISD first name

OnPoint   Dashboards   My Dashboards   Student   Assessment   Staff   Finance   Accountability   Ed-Fi Rules   XML Review   CRDC     Help   Ticket

**District Name: Learning ISD**
**District ID: 999001**

2023-2024 ▼   Potential Higher Ed Enrolled   100   %   Submit   Tools ▼

**HB3 Outcome Bonus (CCMR) Funding Estimates for 2024 Graduates**

Calculated on November 26th, 2024 at 12:44PM

**Projected HB3 outcome funding: $1,492,000**

| | Annual Graduates | | Estimated Maximum HE | Estimated | Estimated | Estimated Maximum HE | Maximum HE | Estimated Allotment/Funding | | TSI Criteria | | | | | | | | | PEIMS | Estimated CCMR OB Maximum HE | |
| | | | | | | | | | | | ELA/Reading | | | | Mathematics | | | | | | | |
| | Graduates | # Grads to Meet Threshold | CCMR OB College Ready | CCMR OB Career Ready | CCMR OB - Military Ready | CCMR OB Met | Above Threshold CCMR OB Estimate | Estimated Amount | | TSIA/TSIA2 | ACT | SAT | ELA OB | TSIA/TSIA2 | ACT | SAT | MATH OB | OB ELA and MATH TSI | Assoc Deg | Potential Higher Ed Enrolled | (In |
| **All Grads** | 100% | | 31.4% | 23.6% | 0% | 55% | | | | 20.8% | 8.6% | 68.7% | 69.8% | 25.9% | 7.8% | 52.1% | 56.7% | 54.5% | 4.8% | 26.6% | 3 |
| | 1,260 | | 396 | 297 | 0 | 693 | | | | 262 | 108 | 865 | 879 | 326 | 98 | 657 | 714 | 687 | 61 | 335 | |
| **Eco Dis** Threshold 11% | 28.57% | | 6.4% | 3.7% | 0% | 10.1% | | | | 3.3% | 0.6% | 13.7% | 14.1% | 5% | 0.6% | 8.9% | 10.4% | 9.8% | 1.4% | 5% | |
| | 360 | 39 | 81 | 46 | 0 | 127 | 88 | $440,000 | | 42 | 8 | 172 | 178 | 63 | 8 | 112 | 131 | 123 | 18 | 63 | |
| **Non Eco Dis** Threshold 24% | 71.43% | | 25% | 19.9% | 0% | 44.9% | | | | 17.5% | 7.9% | 55% | 55.6% | 20.9% | 7.1% | 43.3% | 46.3% | 44.8% | 3.4% | 21.6% | 2 |
| | 900 | 216 | 315 | 251 | 0 | 566 | 350 | $1,050,000 | | 220 | 100 | 693 | 701 | 263 | 90 | 545 | 583 | 564 | 43 | 272 | |
| **Special Ed** Threshold 0% | 4.21% | | 0.1% | 0% | 0% | 0.1% | | | | 0% | 0.1% | 0.6% | 0.6% | 0.1% | 0% | 0.2% | 0.2% | 0.1% | 0% | 0.1% | |
| | 53 | 0 | 1 | 0 | 0 | 1 | 1 | $2,000 | | 0 | 1 | 7 | 7 | 1 | 0 | 2 | 2 | 1 | 0 | 1 | |

Year Filter to reported Fall Leaver (Graduates)

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# Finance: HB3 Outcome Bonus (CCMR) Funding <span style="color:red">Estimate</span>

## Report Features:
- Filter (Potential Higher Ed Enrolled)



Year Filter to reported Fall Leaver (Graduates)

# Finance: HB3 Outcome Bonus (CCMR) Funding Estimate

## Report Features:

- Project HB3 outcome funding $

**District Name: Learning ISD**
**District ID: 999001**

2024-2025 ▾ | Potential Higher Ed Enrolled | 100 | % | Submit | Tools ▾

### HB3 Outcome Bonus (CCMR) Funding Estimates for 2025 Graduates

Calculated on November 26th, 2024 at 12:45PM

**Projected HB3 outcome funding: $1,208,000**

| | Annual Graduates | | Estimated Maximum HE | Estimated | Estimated | Estimated Maximum HE | Maximum HE | Estimated Allotment/Funding | TSI Criteria | | | | | | | | | PEIMS | Estimated CCMR OB Maximum HE | PEIMS | Supplemental CCMR E... |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | ELA/Reading | | | | Mathematics | | | | | | | | |
| | Graduates | # Grads to Meet Threshold | CCMR OB College Ready | CCMR OB Career Ready | CCMR OB - Military Ready | CCMR OB Met | Above Threshold CCMR OB Estimate | Estimated Amount | TSIA/TSIA2 | ACT | SAT | ELA OB | TSIA/TSIA2 | ACT | SAT | MATH OB | OB ELA and MATH TSI | Assoc Deg | Potential Higher Ed Enrolled | IBC (Industry Cert) | Level I or II Cert |
| **Estimated Grads** 12th Grade Only | 100% | | 46.8% | 0% | 0% | 46.8% | | | 15% | 5% | 62.5% | 63.2% | 20.8% | 4.7% | 46.3% | 48.7% | 46.8% | 0% | 46.8% | 0% | 0% |
| | 1,371 | | 641 | 0 | 0 | 641 | | | 205 | 69 | 857 | 867 | 285 | 64 | 635 | 668 | 641 | 0 | 641 | 0 | 0 |
| **Eco Dis** Threshold 11% | 27.5% | | 7.4% | 0% | 0% | 7.4% | | | 1.8% | 0.1% | 10.7% | 11% | 3% | 0.2% | 7.3% | 8% | 7.4% | 0% | 7.4% | 0% | 0% |
| | 377 | 41 | 101 | 0 | 0 | 101 | 60 | $300,000 | 25 | 2 | 147 | 151 | 41 | 3 | 100 | 109 | 101 | 0 | 101 | 0 | 0 |
| **Non Eco Dis** Threshold 24% | 72.5% | | 39.4% | 0% | 0% | 39.4% | | | 13.1% | 4.9% | 51.8% | 52.2% | 17.8% | 4.4% | 39% | 40.8% | 39.4% | 0% | 39.4% | 0% | 0% |
| | 994 | 238 | 540 | 0 | 0 | 540 | 302 | $906,000 | 180 | 67 | 710 | 716 | 244 | 61 | 535 | 559 | 540 | 0 | 540 | 0 | 0 |
| **Special Ed** Threshold 0% | 8.97% | | 0.1% | 0% | 0% | 0.1% | | | 0.1% | 0% | 0.4% | 0.4% | 0% | 0% | 0.1% | 0.1% | 0.1% | 0% | 0.1% | 0% | 0% |
| | 123 | 0 | 1 | 0 | 0 | 1 | 1 | $2,000 | 1 | 0 | 6 | 6 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 |

- **Estimated Allotment/Funding**
  - *Funding is estimated for this count of students by the following categories* Above Threshold Estimate
    - **Economically Disadvantaged: $5,000** per student above the threshold
    - **Not Economically Disadvantaged: $3,000** per student above the threshold
    - **Special Education: $2,000** per student meeting the criteria

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# TEA Outcome Bonus Funding Report



*Reports based upon the latest TEAL CCMR Outcome Bonus file upload.*
[Load TEAL Outcome Bonus file](#)

# TEA Outcome Bonus Funding Report

**District Name: Learning ISD**
**District ID: 999001**

2022-2023 ▼  Prelim ▼  Submit  Tools ▼

**TEA Outcome Bonus (CCMR) Graduate Prelim Funding Report for 2023 Graduates**

Flows to Summary of Finance for 2024-2025 year.

Calculated on November 7th, 2024 at 12:33PM

| | Annual Graduates | | TEA | | | | | | | TEA TSI Criteria | | | | | | | | | | TEA | | | |
| | | | | | | | | | | ELA/Reading | | | | Mathematics | | | | | PEIMS | | PEIMS | |
| | Graduated | # Grads to Meet Threshold | CCMR OB College Ready | CCMR OB Career Ready | CCMR OB - Military Ready | CCMR OB Met | Above Threshold CCMR OB | Allotment/ Funding | TSIA/TSIA2 | ACT | SAT | ELA OB | TSIA/TSIA2 | ACT | SAT | MATH OB | OB ELA and MATH TSI | Assoc Deg | Enrolled in Higher Ed | IBC (Industry Cert) | Level I or II Cert |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **All Grads** | 100% | | 46.3% | 25.5% | 0.3% | 50.4% | | | 16.7% | 8.2% | 65.5% | 69.9% | 16.6% | 8.4% | 48.8% | 58.5% | 55.4% | 4.5% | 67.4% | 40.4% | 0% |
| | 1,122 | | 520 | 286 | 3 | 565 | | **$1,169,000** | 187 | 92 | 735 | 784 | 186 | 94 | 547 | 656 | 622 | 50 | 756 | 453 | 0 |
| **Eco Dis** Threshold 11% | 29.95% | | 8.4% | 3.7% | 0.3% | 9.3% | | | 5.1% | 0.9% | 12.7% | 14.8% | 4.2% | 0.9% | 8.6% | 11.8% | 10.5% | 1.4% | 16% | 8.3% | 0% |
| | 336 | 36 | 94 | 42 | 3 | 104 | 68 | $340,000 | 57 | 10 | 143 | 166 | 47 | 10 | 97 | 132 | 118 | 16 | 180 | 93 | 0 |
| **Non Eco Dis** Threshold 24% | 70.05% | | 38% | 21.7% | 0% | 41.1% | | | 11.6% | 7.3% | 52.8% | 55.1% | 12.4% | 7.5% | 40.1% | 46.7% | 44.9% | 3% | 51.3% | 32.1% | 0% |
| | 786 | 188 | 426 | 244 | 0 | 461 | 273 | $819,000 | 130 | 82 | 592 | 618 | 139 | 84 | 450 | 524 | 504 | 34 | 576 | 360 | 0 |
| **Special Ed** Threshold 0% | 6.42% | | 0.4% | 0.1% | 0% | 0.4% | | | 0.4% | 0.1% | 0.5% | 1% | 0.4% | 0.1% | 0.4% | 0.8% | 0.5% | 0.1% | 2.9% | 1.9% | 0% |
| | 72 | 0 | 5 | 1 | 0 | 5 | 5 | $10,000 | 5 | 1 | 6 | 11 | 4 | 1 | 4 | 9 | 6 | 1 | 33 | 21 | 0 |

This is a lagging report based upon the latest published TEA Early Counts or Final counts CCMR OB Student Roster loaded from TEAL (*currently as of September 2024 reporting 2023 Early Count graduates and qualifications*).

*This data is now reporting in* TPRS *– Note there will be slight variances to ODS due to student dataset differences with TEA.*

# Finance – Summary of Finance – Student Data Summary

# Report Drilldowns

- Each of report has drilldown functionality ( blue hyperlink)
    - Some will drill into a student list
    - Some will drill into the respective aggregate report

- Each Report has detailed explanations on data source, calculations, definitions and features under Tools – Report Info menu (upper right)

# Accountability – HB3 CCMR Outcome BonusReporting

**State: Accountability Report Center** (All results should be considered preliminary until f

📁 CCMR - College, Career & Military Ready
📁 A-F Rating System 2025
📁 A-F Rating System 2024
📁 Results Driven Accountability
📂 HB3 Outcome Bonus (CCMR)
    ⊞ CCMR Accountability To Outcome Bonus Roster
    ⊞ HB3 Outcome Bonus (CCMR) Graduate Funding Estimate   **Same report in Finance**
   📂 TEA Outcome Bonus (CCMR) Files
      ⊞ TEA Outcome Bonus (CCMR) Final Graduate File Viewer
      ⊞ TEA Outcome Bonus (CCMR) Preliminary Graduate File Viewer
      ⊞ TEA Outcome Bonus (CCMR) Funding Report   **Same report in Finance**
⊞ STAAR 110% Report
📁 OnTAPR
📁 State Compensatory Education
📁 lead4ward: accountabilityconnect

Data Sources:

Estimate report – CCMR EWS requirements

TEA reports – Load TEAL Outcome Bonus file


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# Accountability – CCMR Accountability to Outcome Bonus Roster



Reference Tools – [Report Info](#) for details on the report purpose and features.

# Don't Forget!!!
# Support and Training - OnDataSuite Knowledge Base

- [https://kb.ondatasuite.com/](https://kb.ondatasuite.com/) or by clicking on Help from your OnDataSuite screen in the top right corner

# Questions

Thank you!

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